

**Project ReStart
Budget Worksheet**

INCOME	2006	2007	2008	2009	2010	2011
Gifts, grants, and contributions received						
Membership fees received						
Other income ¹						
Total Income						
EXPENSES						
Program expenses ²						
Compensation, salaries, wages						
Rent/occupancy and other facility costs						
Legal, accounting & other prof fees						
Other ³						
Total Expenses						
Excess of revenue over expenses						

¹**Other income** (please describe): _____

²**Program expenses:** to include expenses and payments made for programs related to exempt purpose, grants and scholarships paid to individuals and other organizations, etc.

³**Other expense:** please provide an itemized list, by year

OTHER EXPENSE	2006	2007	2008	2009	2010	2011

PFAU ENGLUND

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Admitted in VA and DC. Practice otherwise limited to matters before federal agencies such as the IRS.